

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY  
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

### Jefferson County

	TENNESSEE	Jefferson County
Population, 2014 estimate	6,549,352	52,677
Population, 2010 (April 1) estimates base	6,346,275	51,570
Population, percent change - April 1, 2010 to July 1, 2014	3.2	2.1
Persons under 5 years, percent, 2013	6.2	5.3
Persons under 18 years, percent, 2013	23	21.1
Persons 65 years and over, percent, 2013	14.7	18.4
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	80.4
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	13.6
Veterans, 2009-2013	484,901	4,980
Households, 2009-2013	2,475,195	19,797
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$20,619
Median household income, 2009-2013	\$44,298	\$39,745
Persons below poverty level, percent, 2009-2013	17.6	18.3
Land area in square miles, 2010	41,234.9	274.1
Population per square mile, 2010	153.9	187.6

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Jefferson**

<b>2014-15 Tax Collections</b>	<b>Baneberry</b>	<b>Dandridge</b>	<b>Jefferson City</b>	<b>New Market</b>	<b>White Pine</b>	<b>Jefferson County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$73,997	\$73,997
Beer	\$231	\$1,345	\$4,061	\$638	\$1,050	\$18,055	\$25,380
Business	\$0	\$79,567	\$243,073	\$0	\$40,667	\$391,974	\$755,281
Excise	\$0	\$5,678	\$6,885	\$0	\$4,642	\$37,412	\$54,616
Gas & Motor Fuel	\$13,638	\$79,562	\$240,215	\$37,744	\$62,133	\$1,722,727	\$2,156,019
Income Tax	\$2,584	\$0	\$39,465	\$40,687	\$19,391	\$443,721	\$545,848
Mixed Drink	\$2,096	\$35,459	\$7,211	\$0	\$0	\$0	\$44,765
Sales	\$36,077	\$210,474	\$635,464	\$99,848	\$164,368	\$8,101	\$1,154,332
Telecom Sales	\$46	\$269	\$813	\$128	\$210	\$8,376	\$9,842
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$12,702	\$12,702
TVA Replacement	\$5,586	\$33,402	\$98,833	\$15,461	\$25,452	\$1,014,289	\$1,193,023
<b>Total</b>	<b>\$60,258</b>	<b>\$445,756</b>	<b>\$1,276,019</b>	<b>\$194,506</b>	<b>\$317,914</b>	<b>\$3,731,354</b>	<b>\$6,025,807</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Jefferson County**  
**FY14-15**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$128,480	\$0	\$128,480
Agricultural Resources Conservation Fund	\$46,175	\$0	\$46,175
Fairs	\$1,778	\$0	\$1,778
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$10,155	\$10,155

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,712,100	\$1,090,900	\$4,070,700	\$7,873,700	713
Facilities Operations	\$12,305,900	\$0	\$0	\$12,305,900	-
Foster Care	\$150,900	\$282,400	\$0	\$433,300	106
Independent Living	\$28,800	\$42,400	\$0	\$71,200	30

Facilities Operations Name(s): Mountain View Youth Development Center

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$593,216	\$0	\$593,216	-
Fire Academy Trainees	\$0	\$0	\$0	344
Firefighter Supplements	\$9,000	\$0	\$9,000	15
Police Pay Supplements (POST)	\$51,000	\$0	\$51,000	85
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	3

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$5,357	\$69,130	\$74,487	10,839	97
OPTIONS	\$74,319	\$0	\$74,319	-	24
State Health Insurance Assistance Program (SHIP)	\$0	\$7,598	\$7,598	-	424

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$278,850	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$82,343,606	\$1,602

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$605,800	\$0	\$605,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,433,700	\$0	\$1,433,700

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$276,151	\$0	\$276,151

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$596,614	\$36,175	\$632,789	4

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$6,570	\$0	\$6,570
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$16,050	\$0	\$16,050

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$83,410	\$83,410	58	-
K-12 Programs	\$32,321,000	\$6,630,167	\$38,951,167	7,176	459
Pre-Kindergarten Programs	\$762,105	\$0	\$762,105	160	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	8	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$40,039	\$0	\$40,039	-
Historical Commission Grants	\$0	\$9,000	\$9,000	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): Town of Dandridge

Natural Areas Name(s): None

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$44,600	\$44,600	3

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	13

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	408,500

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$991	\$991	1
Children's Special Services (CSS)	\$26,775	\$13,731	\$0	\$0	\$40,514	32
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$21,234	\$215	\$0	\$0	\$21,449	5
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$27,726	\$27,726	30
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	171
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$9,849	\$15,488	\$0	\$0	\$25,337	21
Tobacco Settlement Funds	\$29,430	\$0	\$0	\$0	\$29,430	-
Women, Infant, Children (WIC)	\$0	\$825,477	\$334,878	\$0	\$1,160,355	2,533

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	1,043	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	221	\$1,967	546	\$1,923,465
University of Tennessee	\$176,782	\$0	\$176,782	-	4	219	-	\$0	-	\$0
UT: County Technical Advisory Service	\$8,054	\$0	\$8,054	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$49,692	\$0	\$49,692	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$16,455	\$0	\$16,455	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	361

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$88,895	\$88,895	\$0	44,061
Child Care Certificate Program	\$0	\$0	\$0	\$245,892	129
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,966,850	2,319
Families First Cash Assistance	\$77,519	\$368,159	\$445,678	\$0	5,621
Summer Food Service Program (meals)	\$0	\$57,514	\$57,514	\$0	19,754
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$15,073,433	\$15,073,433	\$0	124,373
Vocational Rehabilitation (Direct Client Services)	\$45,260	\$167,228	\$212,488	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$57,526	\$0	\$57,526	-	26
Regional Offices	\$0	\$0	\$0	East Region	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$16,267	\$0	\$16,267	-	6

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$24,873	\$74,618	\$99,491	147	-	23
Unemployment Insurance Benefits	\$2,446,949	\$0	\$2,446,949	-	-	-
Workers Compensation	\$68,014	\$0	\$68,014	-	565	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$649,176	43	\$10,047,825

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$137,700	\$0	\$0	\$137,700	325
Crisis Services Continuum	\$189,326	\$0	\$0	\$189,326	738
Other Mental Health Services	\$0	\$0	\$0	\$327,026	1,068
Regional Mental Health Institute	\$0	\$0	\$0	\$575,005	26
Substance Abuse Services	\$0	\$0	\$0	\$152,181	129

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$7,543	\$85,037	\$92,580	1	20	4	67	2	93

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$302,025	\$0	\$302,025	4

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	1,237	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	5,136

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$1,996	\$5,013	\$7,009

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$83,296	\$0	\$83,296	6
Adults on TennCare	\$14,680,075	\$27,341,036	\$42,021,111	5,133
Children on TennCare	\$5,975,469	\$11,344,731	\$17,320,201	6,833
CHOICES Enrollees	\$5,747,844	\$10,705,124	\$16,452,968	335
Cover Kids	\$246,121	\$758,043	\$1,004,164	538
Cover RX	\$86,333	\$0	\$86,333	476
Intellectual and Developmental Disabilities Waivers	\$1,043,461	\$1,943,403	\$2,986,864	36
Supplemental Hospital Payments	\$609,050	\$1,134,331	\$1,743,381	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$9,112	\$0	\$9,112

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,525	\$9,438	\$13,963	3	5
Other Forensic Tests	\$0	\$0	\$0	-	391

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$184,646	\$1,942,266	\$2,126,912	22	951	973

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	44,460	-
Rate Regulated Utilities Per County	3	-	-
Telecommunications Device Access Program (TDAP)	-	-	2

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$8,000	\$0	\$8,000

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$68,415	\$0	\$68,415	-	-
Highway Safety Grants	\$0	\$79,713	\$79,713	-	-
State Aid Road Program	\$188,692	\$0	\$188,692	-	-
State-maintained Highways	\$1,058,202	\$0	\$1,058,202	274	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$20,074,635	\$0	\$20,074,635

## VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$20,593,000	\$20,593,000	4,902

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	(\$10,000)	\$0	(\$10,000)	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$52	\$0	\$52	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,697	8,461	1,274

Wildlife Management Areas Acres: 715

Wildlife Management Areas Name(s): Ford Swamp, Henderson Island Refuge